

USATF South Carolina Budget

Amounts based on 9/1 to 8/31 calendar year

Program/Account Name	2020/21	2021/22	2022/23	2023/24	2024/25 Budget	2024/25 Actual	2025/26 Proposed
Membership Income	\$ 20,398.00	\$ 17,882.11	\$ 23,355.54	\$ 18,382.65	\$ 20,000.00	\$ 37,263.00	\$ 20,000.00
Club Income	\$ 1,075.00	\$ 1,890.27	\$ 2,445.00	\$ 1,800.00	\$ 2,000.00	\$ 1,800.00	\$ 1,800.00
Sanction Fees	\$ 4,000.00	\$ 3,883.00	\$ 3,822.59	\$ (6,578.67)	\$ 4,000.00	\$ 4,965.00	\$ 4,000.00
Officials Income	\$ 586.00	\$ 105.00	\$ 1,230.00	\$ 127.00	\$ 1,000.00	\$ 809.00	\$ 500.00
Official Grant Funds from USATF National	\$ -	\$ -	\$ -	\$ 5,445.00	\$ -	\$ 2,000.00	\$ -
Official Expense/Training	\$ (1,350.00)	\$ (1,331.08)	\$ (2,209.23)	\$ (970.10)	\$ (1,800.00)	\$ (2,591.00)	\$ (6,800.00)
JO Track & Field Income	\$ 27,023.30	\$ 52,628.42	\$ 41,752.30	\$ 40,918.84	\$ 41,000.00	\$ 55,744.00	\$ 41,000.00
JO Track & Field Expenses	\$ (27,252.25)	\$ (42,392.73)	\$ (27,462.09)	\$ (32,385.74)	\$ (33,000.00)	\$ (31,322.00)	\$ (33,000.00)
Jo Region Track & Field Income	\$ -	\$ 76,913.54	\$ -	\$ -	\$ 50,000.00	\$ 46,160.00	\$ -
JO Region Track & Field Expenses	\$ -	\$ (61,076.89)	\$ (4,003.85)	\$ -	\$ (39,000.00)	\$ (20,858.00)	\$ -
JO Cross Country Income	\$ -	\$ 3,451.88	\$ 3,645.25	\$ 3,177.30	\$ 3,200.00	\$ 7,108.00	\$ 3,200.00
JO Cross Country Expenses	\$ -	\$ (2,632.59)	\$ (5,193.91)	\$ (3,807.80)	\$ (3,800.00)	\$ (9,078.00)	\$ (4,000.00)
JO Region Cross Country Income	\$ -	\$ 6,787.77	\$ -	\$ -	\$ 6,000.00	\$ 14,686.00	\$ -
JO Region Cross Country Expenses	\$ -	\$ (5,090.76)	\$ -	\$ (85.00)	\$ (4,200.00)	\$ (8,845.00)	\$ -
Open/Masters Track & Field Income	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Open/Masters Track & Field Expenses	\$ (1,200.00)	\$ (1,520.90)	\$ (1,751.66)	\$ (1,580.32)	\$ (2,000.00)	\$ (2,083.00)	\$ (2,000.00)
Open/Masters XC Income	\$ 70.00	\$ 75.00	\$ -	\$ -	\$ -	\$ -	\$ -
Open/Masters XC Expenses	\$ -	\$ -	\$ -	\$ -	\$ (1,250.00)	\$ (555.00)	\$ (2,000.00)
Long Distance Running Income	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Long Distance Running Expenses	\$ (625.00)	\$ (745.00)	\$ (1,560.00)	\$ (1,044.02)	\$ (1,500.00)	\$ (1,938.00)	\$ (2,000.00)
Mountain, Ultra & Trail Income	\$ -	\$ 575.00	\$ -	\$ -	\$ -	\$ -	\$ -
Mountain, Ultra & Trail Expenses	\$ -	\$ (2,391.94)	\$ -	\$ (2,445.18)	\$ (4,250.00)	\$ (1,810.00)	\$ (5,500.00)
Racewalk Events Income	\$ -	\$ 295.00	\$ 170.00	\$ 285.00	\$ 300.00	\$ -	\$ 300.00
Racewalk Events Expenses	\$ (500.00)	\$ (2,367.69)	\$ (262.30)	\$ (600.00)	\$ (3,000.00)	\$ -	\$ (3,000.00)
SC Annual Meeting Expense	\$ (150.00)	\$ (300.00)	\$ -	\$ (145.00)	\$ (150.00)	\$ (11.00)	\$ (150.00)
Youth Chair Expense - Youth Meetings	\$ -	\$ -	\$ -	\$ (1,470.25)	\$ (1,500.00)	\$ -	\$ -
Club Development Expense	\$ -	\$ -	\$ -	\$ -	\$ (1,000.00)	\$ -	\$ (1,000.00)
Coaches Education Expense	\$ (6,470.00)	\$ (2,717.58)	\$ -	\$ -	\$ (8,000.00)	\$ (339.00)	\$ (8,000.00)
JO National Reimbursement (Entry Fees)	\$ (4,757.21)	\$ (2,249.87)	\$ -	\$ -	\$ (3,000.00)	\$ -	\$ (1,000.00)
Elite Athlete Support/Reimbursement	\$ (4,960.00)	\$ (440.00)	\$ -	\$ -	\$ (16,000.00)	\$ (9,980.00)	\$ (6,000.00)
Awards	\$ (1,797.88)	\$ (4,191.45)	\$ (4,227.74)	\$ 848.13	\$ (1,000.00)	\$ (4,174.00)	\$ (3,000.00)
USATF National Convention Expenses	\$ (1,500.00)	\$ (2,752.18)	\$ (13,521.57)	\$ (11,855.61)	\$ (15,000.00)	\$ (15,773.00)	\$ (15,000.00)
Miscellaneous Expenses	\$ (243.00)	\$ (740.00)	\$ (215.00)	\$ (176.68)	\$ (500.00)	\$ (202.00)	\$ (500.00)
Postage Expense	\$ (411.71)	\$ (37.88)	\$ (74.76)	\$ (16.63)	\$ (200.00)	\$ (85.00)	\$ (200.00)
Sponsorship/JO XC Tent Rental	\$ (600.00)	\$ -	\$ (1,236.00)	\$ (651.90)	\$ (1,000.00)	\$ (1,134.00)	\$ (1,200.00)
Office Supplies Expense	\$ (781.47)	\$ (131.91)	\$ (179.28)	\$ (406.12)	\$ (500.00)	\$ (279.00)	\$ (500.00)
Legal & Audit Expense	\$ -	\$ (25.00)	\$ (100.00)	\$ (2,300.00)	\$ (1,000.00)	\$ (11,310.00)	\$ (2,500.00)
Bank Charges	\$ (180.00)	\$ (187.26)	\$ (26.00)	\$ -	\$ (200.00)	\$ (353.00)	\$ (350.00)
Storage Unit Expense	\$ (2,500.00)	\$ (2,809.04)	\$ (4,610.64)	\$ (4,218.00)	\$ (6,000.00)	\$ (7,103.00)	\$ (8,000.00)

Program/Account Name	2020/21	2021/22	2022/23	2023/24	2024/25 Budget	2024/25 Actual	2025/26 Proposed
Website Expense	\$ (400.00)	\$ (858.50)	\$ (876.02)	\$ (2,517.02)	\$ (2,000.00)	\$ (542.00)	\$ (1,000.00)
Equipment Expense	\$ (200.00)	\$ (9,973.27)	\$ (1,611.87)	\$ (726.45)	\$ (1,000.00)	\$ (12,191.00)	\$ (3,000.00)
Treasurer Expense	\$ -	\$ (1,129.47)	\$ (1,082.51)	\$ (812.41)	\$ (1,000.00)	\$ (1,320.00)	\$ (1,400.00)
Special Events						\$ (1,814.00)	\$ (2,000.00)
Bad Debts Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (2,677.00)	\$ -
Total Income/(Loss)	\$ (8,126.22)	\$ 16,394.00	\$ 6,216.25	\$ (5,505.24)	\$ (25,350.00)	\$ 22,168.00	\$ (42,300.00)
Projected Income	\$ 53,152.30	\$ 164,486.99	\$ 76,420.68	\$ 63,557.12	\$ 127,500.00	\$ 170,535.00	\$ 70,800.00
Projected Expenses	\$ (61,278.52)	\$ (148,092.99)	\$ (70,204.43)	\$ (69,062.36)	\$ (152,850.00)	\$ (148,367.00)	\$ (113,100.00)
FYI Bank Balance 8/31	\$ 105,639.80	\$ 123,912.43	\$ 129,861.69	\$ 124,252.85		\$ 149,085.51	