

USATF South Carolina Proposed 2016 Budget

Membership/Sanction/Club Income	\$36,000	
Membership/Sanction/Club Expense	-\$13,000	
		\$23,000
Open/Masters Track Income	\$300	
Open/Masters Track Expense	-\$1,500	
		-\$1,200
JO Track Meet Income	\$25,000	
JO Track Meet Expense	-\$22,000	
		\$3,000
Racewalk Events Income	\$1,200	
Racewalk Events Expense	-\$1,965	
		-\$765
JO XC Meet Income	\$4,000	
JO XC Meet Expense	-\$1,000	
		\$3,000
LDR Program Income	\$100	
LDR Program Expense	-\$600	
		-\$500
MUT(Mountain/Ultra/Trail Running) Income	\$0	
MUT(Mountain/Ultra/Trail Running) Expense	-\$2,550	
		-\$2,550
JO Regional T&F Championship Income	\$50,000	
JO Regional T&F Championship Expense	-\$47,000	
		\$3,000
Officials Expense		-\$1,000
Youth Program Expense		-\$500
JO National Fees Paid		-\$2,000
Awards Expense		-\$4,000
Office Supply Expense		-\$400
Website Expense		-\$800
National Annual Convention Expense		-\$11,000
Workshop Expense		-\$1,000
Miscellaneous Expense		-\$750
Postage Expense		-\$300
HYTEK Expense		-\$500
Equipment/Meet Supplies Expense		-\$2,000
Legal & Audit Expense		-\$250
Meeting Expense		-\$300
Bank Charges		-\$100
Advertising Expense		-\$400
Donations		-\$500
Storage Unit Expense		-\$1,800

Depreciation		-\$500
Profit/-Loss		-\$1,115